

## Bay County Council on Aging, Bay Coordinated Transportation

1116 Frankford Avenue  
Panama City, FL 32401  
(850)769-3468

Chief Executive Officer: Elizabeth N. Coulliette,  
Executive Director  
ID Number: 4085

### System Wide Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Panama City, FL</b>	
Square Miles	77
Population	103,667
Population Ranking out of 405 UZA's	219

##### Service Area Statistics

Square Miles	79
Population	122,901

##### Service Consumption

Annual Passenger Miles	803,954
Annual Unlinked Trips	202,732
Average Weekday Unlinked Trips	773
Average Saturday Unlinked Trips	45
Average Sunday Unlinked Trips	0

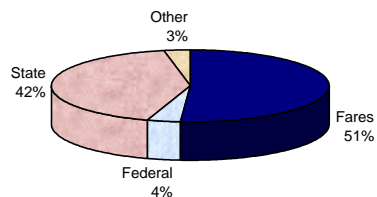
##### Service Supplied

Annual Vehicle Revenue Miles	821,273
Annual Vehicle Revenue Hours	50,424
Vehicles Available for Maximum Service	45
Vehicles Operated in Maximum Service	39
Base Period Requirement	3

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	3	0	Bus	\$388,543	\$42,489	\$431,032
Demand Response	36	0	Demand Response	0	0	0
<b>Total</b>	<b>39</b>	<b>0</b>	<b>Total</b>	<b>\$388,543</b>	<b>\$42,489</b>	<b>\$431,032</b>

##### Sources of Operating Funds Expended



#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$586,444
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$586,444</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$586,444
Local Funds	0
State Funds	483,885
Federal Assistance	47,310
Other Funds	29,176
<b>Total Operating Funds Expended</b>	<b>\$1,146,815</b>

##### Summary of Operating Expenses

Salaries, Wages and Benefits	\$801,003
Materials and Supplies	159,891
Purchased Transportation	0
Other Operating Expenses	182,121
<b>Total Operating Expenses</b>	<b>\$1,143,015</b>

##### Reconciling Cash Expenditures

	\$3,800
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##### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	431,032
<b>Total Capital Funds Expended</b>	<b>\$431,032</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$388,543	\$42,489	\$431,032
Demand Response	0	0	0
<b>Total</b>	<b>\$388,543</b>	<b>\$42,489</b>	<b>\$431,032</b>

### Modal Information

#### Characteristics

	Bus	Demand Response
Operating Expense	\$231,522	\$911,493
Capital Funding	\$431,032	\$0
Annual Passenger Miles	134,034	669,920
Annual Vehicle Revenue Miles	151,353	669,920
Annual Unlinked Trips	48,694	154,038
Average Weekday Unlinked Trips	194	579
Annual Vehicle Revenue Hours	9,036	41,388
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	3	42
Average Fleet Age in Years	3.8	3.4
Vehicles Operated in Maximum Service	3	36
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	17%
Incidents	0	0
Fatalities	0	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.53	\$1.36
Operating Expense per Vehicle Revenue Hour	\$25.62	\$22.02

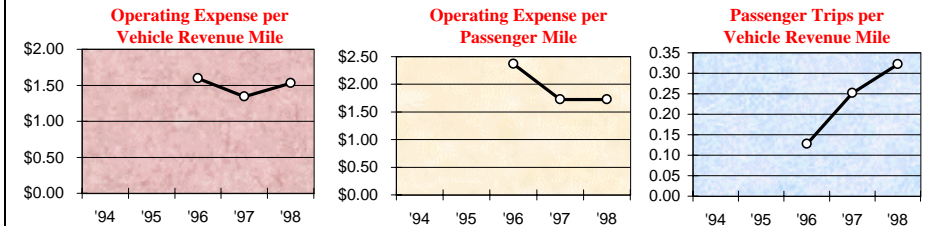
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$1.73	\$1.36
Operating Expense per Unlinked Passenger Trip	\$4.75	\$5.92

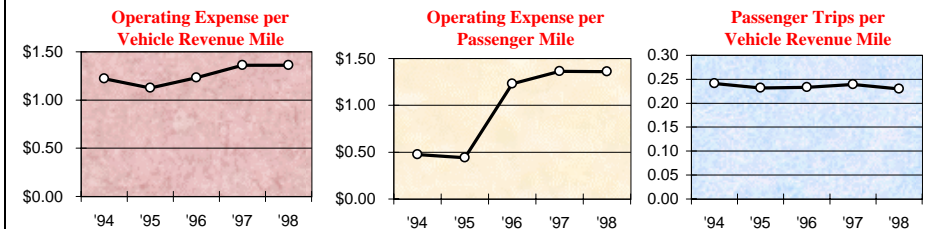
##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.32	0.23
Unlinked Passenger Trips per Vehicle Revenue Hour	5.39	3.72

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database